

Use of CDBG Funds by OKLAHOMA CITY, OK FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$674,415.00	10.81%
Subtotal for: ACQUISITION			\$674,415.00	10.81%
21A	AP	General Program Administration	\$1,207,138.97	19.35%
21D	AP	Fair Housing Activities	\$82,745.00	1.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,289,883.97	20.67%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$711,598.00	11.40%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$94,635.00	1.52%
Subtotal for: ECONOMIC DEVELOPMENT			\$806,233.00	12.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,447,916.51	23.20%
14C	HR	Public Housing Modernization	\$300,000.00	4.81%
14H	HR	Rehabilitation Administration	\$768,092.96	12.31%
Subtotal for: HOUSING			\$2,516,009.47	40.32%
03	PI	Public Facilities and Improvements (General)	\$83,563.97	1.34%
03E	PI	Neighborhood Facilities	\$50,000.00	0.80%
03F	PI	Parks, Recreational Facilities	\$291,620.59	4.67%
03L	PI	Sidewalks	\$15,580.02	0.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$440,764.58	7.06%
05	PS	Public Services (General)	\$70,317.62	1.13%
05A	PS	Senior Services	\$67,284.00	1.08%
05R	PS	Homeownership Assistance (Not Direct)	\$52,500.00	0.84%
Subtotal for: PUBLIC SERVICES			\$190,101.62	3.05%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$109,905.00	1.76%
Subtotal for: OTHER			\$109,905.00	1.76%
19F	VV	Planned Repayments of Section 108 Loans	\$212,524.00	3.41%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$212,524.00	3.41%
Total Disbursements			\$6,239,836.64	100%